# Motion – Annual Maintenance Dues for 2023-2024 Shall be $320

### Discussion

1. Maintenance dues have not been assessed since 2018-2019 school year.
2. Last assessed fee was $240 per group.
3. Breakdown of fees
   1. Insurance $819.00
   2. QBOE access 2,388.96
   3. Google suite, Bluehost 460.80
   4. Filing fees, tax supplies, etc. 82.02
   5. Total $3,750.78
4. Amount per group: $468.85
5. Insurance for 2023-2024 was $819, up 9.2% from previous year.
6. QBOE access fee, based on 9 users and 42 classes, $2,388.96/year, up from previous year of $2,145.64.
7. Fees: Secretary of State, Charities Division, 1099/1096 forms, envelopes, etc. total $82. Consistent from year to year.
8. Intended donations to general fund provide income approximately $1,200/year, reducing total need to $2550. Resultant amount to each group is $318.75, rounded to $320.

### Mechanics

If approved, $320 will be transferred from each group’s account into the MAB account. The expense account to use will be 8530 – Membership Dues - organization, and the class to use will be Transfer.

# Motion – Annual Maintenance Dues for 2023-2024 Shall be Waived

### Discussion

1. Current balance of general fund $4764.35
2. Anticipated expenditures for the year are $3,750.78
3. Anticipated donations to offset common expenses are $1,200.

### Mechanics

If approved, the previous transaction will be voided.

# Motion – Evergreen Middle School and North Middle School Boosters Shall be Admitted into the Association

### Discussion

1. North Middle School and Evergreen Middle School have recently formed booster organizations at their respective schools.
2. Joining JHS Music and Arts Boosters will enable those groups to receive the benefits already established by the existing organization (insurance, tax status, etc.)
3. Common expenses will be incurred by 10 groups instead of 8.

### Mechanics

If approved, the following amendments to the Standing Rules shall be enacted:

Preamble: add and Gateway Middle School   
A.2: add “, Evergreen Middle School, and North Middle School”  
A.3: add “, Evergreen Middle School, and North Middle School”  
B.1: add “, Evergreen Middle School, and North Middle School”

In addition, the secretary/treasurer shall establish accounts on their behalf and amend all the necessary filings with the Secretary of State.